

**Middlesex Budget Committee
Regular Meeting
Tuesday, November 1, 2022
4:30 PM**

Location

Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
at

<https://us02web.zoom.us/j/82432908961?pwd=ZGVuWmJGYTVkNW5UdEhWam1raUtzdz09>

or by phone

+1 646 558 8656 Meeting ID: 810 0473 9963

Agenda

4:30 Call to Order - Welcome Guests - Amendments

4:35 Other Business

- Review and approve June meeting minutes [2022-06-21 Budget Committee Minutes](#)
- Review Action Items
- Next step(s) for CIP orientation with committees/depts:
 - General Govt / Administration
 - Public Safety and Cemetery
- Providing the 2023/2024 Capital Budget to the Select Board
 - Items:
 - Town Hall - ADA Access (\$5k)
 - Fire Fighter Apparatus (\$70k)
 - Replacing the Kobelco Excavator (2008) (\$170k; \$200K minus a 15% trade-in) - is this a valid estimate?
 - Paving (\$30k)
 - Other potential items
 - Exploring the creation of a Capital / Opportunity fund
- Lister 2023/2024 budget request
- Update on allocation of ARPA funds
- Any other matters that may come before the committee

5:00 Adjourn

Date Created	Action Item #	Assignee	Action Item	Due Date	Date Closed
05/03/22	08	Elias	Research creating a page for the Budget Committee on the Town website	TBD	
09/06/22	13	Theo	Get Budget Committee CIP review on the October Planning Committee meeting	9/30/22	9/30/22

			agenda		
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