

<p>Budget Committee Members <input checked="" type="checkbox"/> Barry Bolio <input type="checkbox"/> Ruth Dockter (absent) <input checked="" type="checkbox"/> Bill Dorigan <input checked="" type="checkbox"/> Elias Gardner</p>

MIDDLESEX BUDGET COMMITTEE
Tuesday, December 15, 2015
6:30 p.m.
(Following Select Board Meeting)
Middlesex Town Hall
5 Church Street
Middlesex, Vermont 05602
(802) 223-5915

MINUTES

6:45

- Approved minutes from previous meeting, Bill moved; .Elias seconded
- Discussion of FY 2016-2017 proposed budget of \$1,099.652.72. This will be an increase of 4%, more or less. Using \$30,000 from reserve funds will bring the tax increase to just over 2%. The committee is likely to recommend that voters approve this budget. Barry will write the committee’s report for the Town Report by the beginning of January. Town Clerk Sarah Merriman can fill in any changes in numbers.

- Update and discussion of Rumney School Budget: The school budget is still in the works. Elias will write the committee’s report, as long as we have enough information.

- George will be away Jan.9-Feb. 3 and will not be at the January 12th meeting.

7:05

-Adjournment