

**Middlesex Budget Committee  
Tuesday, July 06, 2021  
5:00 PM  
Middlesex Town Clerk's Office  
5 Church Street  
Middlesex, VT 05602**

**Minutes**

**In Person:** Bill McManis, Mark Harris, Elias Gardner

**Remote:** Randy Drury

**Call to Order**

Elias called the meeting to order at 5:06 PM. Mark suggested adding discussion of the town tax rate to the agenda.

**Appoint Chair**

**Motion:** Bill nominated Elias for chair. Mark seconded. The motion passed.

**Set Regular Meeting Schedule**

**Motion:** Bill moved to set the Budget Committee's regular meeting schedule as 5:00 pm on the 1st and 3rd Tuesday of the month coinciding with the Middlesex Select Board's regular meeting schedule. Randy Seconded. The Motion passed.

**Discuss Committee's Tasks**

Elias and Bill shared that in the past the Committee's primary task has been to review budget drafts and to provide feedback on the drafts at the Select Board's budget workshops. Committee members wondered if in the future there would be other roles for the Committee such as assisting with the capital spending plan in development.

Randy shared updates on Middlesex's Capital Spending plan initiative. The fire station inventory is completed with the town garage inventory pending. The capital spending plan is targeted for completion by the 2022 Town Meeting, and would include a 15-year spending horizon.

**Town Tax Rate**

The Committee reviewed the document providing information on the tax rate for the upcoming year. At 5:22 PM the committee joined the Select Board to discussion on setting the tax rate.

The Committee adjourned at 6:00 PM.