

**Middlesex Budget Committee
Capital Improvement Review
Tuesday, June 26, 2022**

DRAFT Minutes

Committee Members: Randy Drury, Theo Kennedy, Elias Gardner, Mark Harris (absent)

Guests: Eric Metivier, Scott

4:30 Call to Order - Welcome Guests - Amendments

Capital improvement review with the fire department.

- See [Capital Asset Inventory](#)
- Fire Department Vehicles:
 - Tanker: Has a lifetime warranty on some parts. \$250,000 is expected to replace the whole tanker, \$95,000 is the expected cost to replace the chassis and reuse the parts with a lifetime warranty..
 - Rescue: This is the most immediate need. The selectboard discussed trying to find a used option. The listed \$140,00 cost in the inventory is for new. Eric reported that it is difficult to purchase rescue vehicles used but he will keep looking.
- Fire Station:
 - The debt services matures in 2029. The inventory shows as \$40,000 per year. It looks like that may be for paying down the principal and there is also \$18,000 in interest.
 - Many of the systems in the firestation are listed as lasting until the debt service matures. Discussed asking the voters to create a fire department fund after the debt service is paid off for future expenses. This would be good timing because it would not seem like an additional expense for the town. This model could be beneficial for all departments and possible increase department incentives to be under budget.
 - The self contained breathing device cost needs to be updated to \$70,000.

Other Business

- None

5:07 Adjourn